

**BARNSELY METROPOLITAN BOROUGH COUNCIL**

**Central Area Council Meeting:**

**16<sup>th</sup> March, 2015**

**Agenda Item: 8**

**Report of Central Area  
Council Manager**

**1. Purpose of Report**

This report seeks to inform Members about agreed spend to date from Devolved Ward Budgets and Ward Alliance Funds within the Central area.

**2. Recommendation**

**That the Central Area Council receives the Devolved Ward Budget and Ward Alliance Fund Report and notes the spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.**

**3. Introduction**

3.1 This report is set within the context of decisions made with regards to Devolved Budget and Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

3.2 In considering projects for the use of the Devolved Ward Budget and Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

**4. Commitments to Date**

4.1 A breakdown of committed spend from 1<sup>st</sup> April 2014 to 27<sup>th</sup> February 2015 by Ward and by fund, is attached at Appendix 1.

4.2 Ward Alliance Chairs had been asked to ensure that plans were in place for the timely expenditure of all Ward Alliance and Devolved Ward funds in 2014/2015. These should be the final year end figures for Central, Dodworth and Stairfoot, there are Ward Alliance meetings still to be held for Kingstone and Worsbrough prior to the year end so there may be additional spend for these wards.

**Officer Contact: Fiona O'Brien Senior Locality Support Officer**

**APPENDIX 1****Central Area Council Update Report – 1<sup>st</sup> April 2014–27<sup>th</sup> February 2015****Central Ward Update****Devolved Ward Budget**

The Central Ward has committed £24,297.94 of its £35,309 Devolved Ward Budget; to date, £6,738.99 of this commitment has been charged.

There is a total of **£11,011.06** Devolved Ward Budget Funding unallocated.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Amount cleared SAP</b>
Community Payback Environmental Clean-ups	£ 2,496.00	£ 32,813.00	<b>£ 300.00</b>
Supporting the Rogue Landlord/Your Street project	£ 139.50	£ 32,673.50	<b>£ 139.50</b>
Skate Park Opening/Team Extreme	£ 2,500.00	£ 30,173.50	<b>£ 20.10</b>
Allsorts YC – Children’s outing	£ 576.00	£ 29,597.50	<b>£ 576.00</b>
New Route – Town Centre Transitions Project	£ 1,500.00	£ 28,097.50	<b>£1,500.00</b>
New Route – Town Centre Young Women’s group	£ 1,350.00	£ 26,747.50	<b>£1,350.00</b>
Gazebos	£ 634.96	£ 26,112.54	<b>£ 634.96</b>
Supporting elderly residents in using the community room at Churchfields	£ 400.00	£ 25,712.54	<b>£ 400.00</b>
Central Youth Engagement Project	£ 6,500.00	£ 19,212.54	
Skip hire for Elm Row	£ 205.00	£ 19,007.51	<b>£ 205.00</b>
St John’s WW1 Memorial	£ 1,600.00	£ 17,407.54	<b>£ 1471.00</b>
154 Sculpture	£ 3,000.00	£ 14,407.54	
Queen’s Road Academy Gates	£ 3,396.48	£ 11,011.06	

**Ward Alliance Fund**

The Central Ward has committed £4,558.20 of its £17,720 Ward Alliance Fund; to date, £4,198.20 of this commitment has been charged.

The projects that have been approved have declared a total number of 1210 volunteer hours, which equates to the equivalent monetary value of £13,418.90

There is a total of **£13,161.80** Ward Alliance Funding unallocated.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Amount cleared SAP</b>
Doncaster Road Shelter Group – Shelter Makeover & Litterpick	£ 790.00	£ 16,930.00	<b>£ 430.00</b>
Barnsley Civic Trust – Best Shop Awards	£ 480.00	£16,450.00	<b>£ 480.00</b>
Gateway Church – Equipped and enabled	£529.00	£ 15,921.00	<b>£529.00</b>
Let’s go Potty (Ward Alliance Allocation)	£ 287.20	£ 15,633.80	<b>£ 287.20</b>
Latvian Christian Group	£ 700.00	£ 14,933.80	<b>£ 700.00</b>
Tuesday Social Club	£ 300.00	£ 14,633.80	<b>£ 300.00</b>
Gateway Church – CAP release groups	£ 1,372.00	£ 13,261.80	<b>£ 1,372.00</b>
Actionspace Mobile – Primetime Festival	£ 100.00	£ 13,161.80	<b>£ 100.00</b>

Public Health Funding Budget

The Central Ward has committed £4,652.90 of its £4,652.90 Public Health Fund; to date £4,652.90 of this commitment has been charged.

The Central Ward Public Health Funding has been fully allocated for the 2014-15 financial year.

Project	Allocation	Allocation remaining	Amount cleared SAP
Central Conservation Residents Ass – Churchfields Peace Gardens – Notice Board	£ 2,000.00	£ 2,652.90	£ 2,000.00
Barnsley JHT Group publicity & outreach	£1,000.00	£ 1,652.90	£1,000.00
Central Barnsley Forever Young	£ 702.00	£ 950.90	£ 702.00
Hope House Café – Shop, swap & cook	£ 938.10	£ 12.80	£ 938.10
Let's go Potty (Public Health Contribution)	£ 12.80	£ -	£ 12.80

Dodworth Ward Update

Devolved Ward Budget

The Dodworth Ward has committed £21,158.44 of its £31,092 Devolved Ward Budget; to date, £17,611.68 of this commitment has been charged.

There is a total of **£9,933.56** Devolved Ward Budget Funding unallocated.

Project	Allocation	Allocation remaining	Amount cleared SAP
x2 CCTV cameras	£ 7,400.00	£ 23,692.00	£ 6,400.00
Gazebos	£ 773.84	£ 22,918.16	£ 773.84
Dodworth War Memorial	£ 2,633.60	£ 20,284.56	£ 2,633.60
Environmental Works	£ 890.00	£ 19,394.56	£ 890.00
Gawber Community Centre Enhancement	£ 5,013.00	£ 14,381.56	£ 5,013.00
Christmas Trees	£ 2,300.00	£ 12,081.56	£ 1,451.24
Japenese Knotwood	£ 450.00	£ 11,631.56	£ 450.00
Penny Pie Park Parking Sign	£135.00	£ 11,496.56	
Notice boards	£ 1,563.00	£ 9,933.56	

Ward Alliance Fund

The Dodworth Ward has committed £16,727.36 of its £19,321 Ward Alliance Fund; to date, £10,649.86 of this commitment has been charged.

The projects that have been approved have declared a total number of 7,107 volunteer hours, which equates to the equivalent monetary value of £78,816.63.

There is a total of **£2,593.64** Ward Alliance Funding unallocated.

Project	Allocation	Allocation remaining	Amount cleared SAP
Higham Cricket Club - Sport in the community (split with Public Health-full allocation £2477.59)	£ 287.59	£ 19,033.41	£ 287.59
Gilroyd Community Group - Gilroyd Community Gala	£ 1,605.00	£ 17,428.41	£ 1,605.00
Dodworth Village Gala	£ 750.00	£ 16,678.41	£ 750.00
Young at Hearts Group - Indoor Bowling	£ 4,595.60	£ 12,082.81	£ 4,595.60
Dodworth Colliery Miners Welfare Brass Band	£ 923.97	£11,158.84	£ 923.97
T.A.C. Off the streets program	£ 2,487.70	£ 8,671.14	£ 2,487.70
GM Fit	£2,100.00	£ 6,571.14	
Dodworth World War 1 Project	£3,977.50	£ 2,593.64	

Public Health Funding Budget

The Dodworth Ward has committed £7,000 of its £7,000 Public Health Fund, to date; £6500, of this commitment has been charged.

The Dodworth Ward Public Health Funding has been fully allocated for the 2014-15 financial year.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Amount Cleared SAP</b>
Friends of Penny Pie Park - Environmental Gp	£ 1,930.00	£ 5,070.00	<b>£ 1,930.00</b>
Higham Cricket Club - Sport in the community (split with Ward Alliance-full allocation £2477.59)	£ 2,190.00	£ 2,880.00	<b>£ 2,190.00</b>
Dodworth Crime and Safety Group - Dodworth Junior Warden Scheme	£ 1,880.00	£ 1,000.00	<b>£ 1,880.00</b>
ACE Club - ACE Club development	£ 500.00	£ 500.00	<b>£ 500.00</b>
Dodworth Ward Alliance - Environmental Working Fund	£ 500.00	£ -	

Kingstone Ward Update

Devolved Ward Budget

The Kingstone Ward has committed £20,473 of its £20,473 Devolved Ward Budget; to date, £19,306.27 of this commitment has been charged.

The Kingstone Devolved Ward Budget Funding has been fully allocated for the 2014-15 financial year.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Amount Cleared SAP</b>
Kingstone Community Caretaker 14-15	£ 19,091.00	£ 1,382.00	<b>£ 19,091</b>
Locke Park Bowling Club - repairs to mower	£ 215.27	£ 1,166.73	<b>£ 215.27</b>
St Luke's Community Room/Church Hall	£ 1,166.73	£ -	<b>£1,166.73</b>

Ward Alliance Fund

The Kingstone Ward has committed £8,150 of its £20,000 Ward Alliance Fund; to date, £8,080 of this commitment has been charged.

The projects that have been approved have declared a total number of 1130 volunteer hours, which equates to the equivalent monetary value of £12,531.70.

There is a total of **£11,850** Ward Alliance Funding unallocated.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Amount Cleared SAP</b>
Kingstone Parish Heritage Group – Kingstone Remembers WW1	£ 1,400.00	£ 18,600.00	<b>£ 1,400.00</b>
St Edwards – Kingstone Social & Engaging Communities	£ 2,250.00	£ 16,350.00	<b>£ 2,250.00</b>
Locke Park Seasonal bedding displays	£ 1,000.00	£ 15,350.00	<b>£ 930.00</b>
WCCA – Kingstone Ward Networking Summer Fun Day	£ 1,000.00	£ 14,350.00	<b>£ 1,000.00</b>
BCB – Kingstone Luncheon Club	£ 950.00	£ 13,400.00	<b>£ 950.00</b>
Creative Youth Work – Litter pick art project	£ 1,550.00	£ 11,850.00	<b>£ 1,550.00</b>

Public Health Funding Budget

The Kingstone Ward has committed £2,060 of its £7,000 Public Health Fund; to date, £2,060 of this commitment has been charged.

There is a total of **£4,940** Public Health Funding unallocated.

Project	Allocation	Allocation remaining	Amount Cleared SAP
Barnsley Disability Forum - Be Active	£ 160.00	£ 6,840.00	<b>£ 160.00</b>
WCCA - Kingstone Circuit Movement Classes	£ 950.00	£ 5,890.00	<b>£ 950.00</b>
WCCA - Kingstone Singing for fun	£ 950.00	£ 4,940.00	<b>£ 950.00</b>

Stairfoot Ward Update

Devolved Ward Budget

The Stairfoot Ward has committed £17,498.06 of its £32,576 Devolved Ward Budget; to date, £10,084.68 of this commitment has been charged.

There is a total of **£15,077.94** Devolved Ward Budget Funding unallocated.

Project	Allocation	Allocation remaining	Amount Cleared SAP
Community payback environmental clean ups	£ 2,494.00	£ 30,082.00	<b>£ 416.00</b>
Young Women's Group	£ 2,090.00	£ 27,992.00	<b>£ 2,090.00</b>
Gazebos	£ 634.96	£ 27,357.04	<b>£ 634.96</b>
Less we forget - Reducing Isolation for older people	£ 80.00	£ 27,277.04	<b>£ 80.00</b>
CCTV Deployable dome cameras	£ 7,400.00	£ 19,877.04	<b>£ 6,400.00</b>
Oaks Colliery Memorial Project	£ 3,949.52	£ 15,927.52	<b>£463.72</b>
Tranquil Gardens Repairs	£128.58	£ 15,798.94	
Field Lane Allotments Gate	£721.00	£ 15,077.94	

Ward Alliance Fund

The Stairfoot Ward has committed £12,730.17 of its £14,807 Ward Alliance Fund; to date £10,724.67 of this commitment has been charged.

The projects that have been approved have declared a total number of 1585 volunteer hours, which equates to the equivalent monetary value of £17,577.65.

There is a total of **£2,076.83** Ward Alliance Funding unallocated.

Project	Allocation	Allocation remaining	Amount Cleared SAP
Aldham TARA – Community Notice Boards	£ 1,500.00	£ 13,307.00	<b>£ 1,500.00</b>
Room hire for Ward Alliance Meetings	£ 750.00	£ 12,557.00	<b>£ 750.00</b>
Kendray Events Group – LYWL Fun in the Park	£ 1,000.00	£ 11,557.00	<b>£ 1,000.00</b>
Kendray Events Group – Kendray Community Noticeboard	£ 1,182.00	£ 10,375.00	<b>£ 1,182.00</b>
Friends of Ardsley Welfare – seating in Children's play area	£ 315.00	£ 10,060.00	<b>£ 315.00</b>
Ardsley Welfare Bowling Club – Bowling club lease	£ 200.00	£ 9,860.00	<b>£ 200.00</b>
Lavender Court – Drop in entertainment	£ 2,000.00	£ 7,860.00	<b>£ 2,000.00</b>
The Forest Academy – Breakfast Club	£ 1,000.00	£ 6,860.00	<b>£ 1,000.00</b>
Barnsley Central Crown Green Bowling Club	£ 899.99	£ 5,960.01	<b>£ 899.99</b>
Ardsley Welfare Bowling Club – Blockpave pathways	£1,877.68	£ 4,082.33	<b>£ 1,877.68</b>
Hudson Haven - Crafts	£ 200.00	£ 3,882.33	
St Andrews – Rooted Youth Clubs	£ 1,805.50	£ 2,076.83	

Public Health Funding Budget

The Stairfoot Ward has committed £3,250.00 of its £7,000 Public Health Fund, to date, £3,250.00 of this commitment has been charged.

There is a total of **£3,750.00** Public Health Funding unallocated.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Amount Cleared SAP</b>
Hunningley Primary School – Gardening Club	£ 250.00	£ 6,750.00	<b>£ 250.00</b>
Stairfoot Ward Network Host – OMTI	£ 2,000.00	£ 4,750.00	<b>£ 2,000.00</b>
5ives Community Sport Club – Participation Project	£1,000.00	£ 3,750.00	<b>£ 1,000.00</b>

Worsbrough Ward Update

Devolved Ward Budget

The Worsbrough Ward has committed £22,538.50 of its £26,298 Devolved Ward Budget, to date, £20,100.45 of this commitment has been charged.

There is a total of **£3,759.50** Devolved Ward Budget unallocated.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Amount Cleared SAP</b>
Worsbrough Out of Hours Provision	£ 10,500.00	£ 15,798.00	<b>£ 10,485.36</b>
Less we forget - Reducing Isolation for older people	£ 250.00	£ 15,548.00	<b>£ 250.00</b>
Worsbrough Library Signs	£ 815.00	£ 14,733.00	<b>£ 787.69</b>
Community Payback Environmental Projects	£ 2,494.00	£ 12,239.00	<b>£ 948.70</b>
Environmental Projects Fund	£ 349.50	£ 11,889.50	<b>£ 348.70</b>
Friends of Worsbrough Mill & Country Park - Orientation Map	£ 1,190.00	£10,699.50	<b>£ 1,190.00</b>
Worsbrough Young Women's Group	£ 2,090.00	£ 8,609.50	<b>£ 2,090.00</b>
Maintenance of Urinals at Park Road	£ 850.00	£ 7,759.50	<b>£ 850.00</b>
Improving Playground at Ward Green School	£ 3,000.00	£ 4,759.50	<b>£ 3,000.00</b>
N'hood Watch CCTV update contribution	£ 150.00	£ 4,609.50	<b>£ 150.00</b>
Replacement bins at Worsbrough Library & Dale Park	£ 850.00	£ 3,759.50	

Ward Alliance Fund

The Worsbrough Ward has committed £11,192.99 of its £20,000 Ward Alliance Fund; to date £7,330.88 of this commitment has been charged.

The projects that have been approved have declared a total number of 580 volunteer hours, which equates to the equivalent monetary value of £6,432.20

There is a total of **£8,807.01** Ward Alliance Funding unallocated.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Amount Cleared SAP</b>
Worsbrough Heritage Group – Worsbrough & District Memorial Book	£ 2,485.00	£ 17,515.00	<b>£ 2,485.00</b>
Worsbrough W.A.-Meet your community event	£ 965.88	£ 16,549.12	<b>£ 965.88</b>
Ward Green Thursday YC – Youth Activities	£ 1,430.00	£ 15,119.12	<b>£ 1,430.00</b>
St Thomas & St James – Banham Community Hall Floor	£ 2,450.00	£ 12,669.12	<b>£ 2,450.00</b>
Sunnybank Children's Centre - Sunnybank Learning through Growing	£ 757.11	£ 11,912.01	
Worsbrough W.A. - Notice boards	£ 3,105.00	£ 8,807.01	

Public Health Funding Budget

The Worsbrough Ward has committed £4,249.00 of its £7,000 Public Health Fund; to £3,845 of this commitment has been charged.

There is a total of **£2,751** Public Health funding unallocated.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Amount Cleared SAP</b>
Worsbrough Heritage group - Neighbourhood Network Host	£ 2,000.00	£ 5,000.00	<b>£ 2,000.00</b>
Worsbrough W.A. - Health & WB programme	£ 885.00	£ 4,115.00	<b>£ 845.00</b>
Dale Juniors FC - Indoor Training 2014/15	£ 1,000.00	£ 3,115.00	<b>£ 1,000.00</b>
Worsbrough W.A. –Yoga for all	£ 264.00	£ 2,851.00	
Football Development – Football coaching	£100.00	£ 2,751.00	